

Tempe Preparatory Academy	078761000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,028,693	965,623	908,729
Federal Projects	0	0	0
State Projects	5,000	0	1,800
Schoolwide Project Total	1,033,693	965,623	910,529

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	71,867	118,300	843,526	0	1,033,693
PERCENTAGE OF TOTAL REVENUES	6.95%	11.44%	81.60%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	3,000
SPECIFIC LEARNING DISABILITY	0	6,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	9,000
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	9,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	5,770
BUILDING & IMPROVEMENTS	35,318
EQUIPMENT	12,304
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	72.380
1996 - 1997 HIGH SCHOOL	37.110
1996 - 1997 TOTAL	109.490
1997 - 1998 ELEMENTARY	73.450
1997 - 1998 HIGH SCHOOL	61.680
1997 - 1998 TOTAL	135.130
1998 - 1999 ELEMENTARY	79.680
1998 - 1999 HIGH SCHOOL	85.590
1998 - 1999 TOTAL	165.270

TEACHER SALARIES	\$427,413
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FALL ENROLLMENT	168
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